

Trail's End® 2023 Program Planner

1. Enter all your activities and costs under each month.
2. Enter your number of Scouts and unit commission %.
3. Fill in the five shaded fields at the bottom of the sheet.

Pack/Troop	1234
Number of Scouts in Unit	35
Unit Commission %	33%

September		October		November	
Activities	Cost	Activities	Cost	Activities	Cost
Pack Meeting	\$2	Pack Meeting	\$2	Pack Meeting	\$2
		Camping	\$15		
Total Cost	\$2	Total Cost	\$17	Total Cost	\$2

December		January		February	
Activities	Cost	Activities	Cost	Activities	Cost
Holiday Event	\$10	Pack Meeting	\$2	Blue & Gold	\$20
Total Cost	\$10	Total Cost	\$2	Total Cost	\$20

March		April		May	
Activities	Cost	Activities	Cost	Activities	Cost
Pinewood Derby	\$10	Pack Meeting	\$2	Pack Meeting	\$2
		Camping	\$15		
Total Cost	\$10	Total Cost	\$17	Total Cost	\$2

June		July		August	
Activities	Cost	Activities	Cost	Activities	Cost
Pack Meeting	\$2	Pack Meeting	\$2	Pack Meeting	\$2
Day Camp	\$75	Day Trip	\$20	Camping	\$15
Total Cost	\$77	Total Cost	\$22	Total Cost	\$17

\$72	Registration & Insurance
\$24	Scout's Life
\$50	Pack/Den Dues
\$50	Advancements*
\$198	Activities
\$394	Per-Scout Program Cost

Total Scout Program Cost	\$13,790
Other Unit Expenses	\$750
Unit Sales Goal	\$44,061
Scout Sales Goal	\$ 1,259
Unit Commission	\$ 14,540

*Approximate cost of patches, blue cards, etc.